

**Form 15.3**

**20-21 SCC Budget Template**

Revenue                      Expense                      Description

Carry Forward (Previous Years)

Annual Division Grant			
Project 1 Fundraising			
Project 2 Fundraising			
Project 3 Fundraising			
Project 4 Fundraising			
Project 5 Fundraising			
Project 6 Fundraising			
Donations/Gifts			
Sponsorships			
Project 1 Sponsorship			
Project 2 Sponsorship			
Project 3 Sponsorship			
Other Revenue			
Meeting Expenses			
Conference Expenses			
Hot Lunches			
Family Events			
Student Events			
Staff Appreciation			
Scholarships			
Literacy Goals			
Math Goals			
Wellness Goals			
Faith Goals			
Guest Speakers			
PayPal Fees (St Thomas Only)			

Totals                      \$                      -                      \$                      -

*Notes*

*Please enter information in any cell that has a border. Grey Boxes are not Required.*

*Annual Grant from Division - Must be approved by Board*

*Fundraising money raised (Revenue) and money spent (Expenses)*

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*Fundraising money raised (Revenue) and money spent (Expenses)*

*Any expected donations*

*Sponsorships not relating to a fundraising project*

*Any expected Sponsorships for Projects*

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*Any expected Sponsorships for Projects*

*Any Other Revenue Expected*

*Include any IN SCHOOL meeting expenses*

*Include any OUT OF SCHOOL meeting expenses*

*Hot Lunch/Christmas Dinner/Salad Bar money collected (Revenue) and money spent (Expenses)*

*Includes any events open to students family*

*Includes any events open to only students (no family)*

*Includes teachers, volunteers, bus drivers*

*Scholarships given to Grade 12s*

*Includes any supplies related to student literacy learning*

*Includes any supplies related to student math learning*

*Includes any supplies related to student wellness*

*Includes any supplies related to student faith*

*Includes any guest speaker expenses*

*Estimation of Paypal fees collected and paid*